# Tandem Diabetes Care, Inc. Sales by Geography and Product 2024 and 2023

## **Sales in the United States - by Product:**

Quarter Ended								Year Ended			Quarter Ended
N	March 31, 2023		June 30, 2023	S	September 30, 2023		December 31, 2023	I	December 31, 2023		March 31, 2024
\$	66,457	\$	74,360	\$	66,365	\$	82,364	\$	289,546	\$	61,720
	66,808		70,450		72,093		81,088		290,439		69,187
	(2,023)		(2,309)		(8,236)		(12,539)		(25,107)		(1,146)
\$	131,242	\$	142,501	\$	130,222	\$	150,913	\$	554,878	\$	129,761
	2,023		2,309		8,236		12,539		25,107		1,146
\$	133,265	\$	144,810	\$	138,458	\$	163,452	\$	579,985	\$	130,907
	\$ \$	\$ 131,242 2,023	\$ 66,457 \$ 66,808 (2,023) \$ 131,242 \$ 2,023	March 31, 2023 June 30, 2023   \$ 66,457 \$ 74,360   66,808 70,450   (2,023) (2,309)   \$ 131,242 \$ 142,501   2,023 2,309	March 31, 2023 June 30, 2023 S   \$ 66,457 \$ 74,360 \$   66,808 70,450   (2,023) (2,309)   \$ 131,242 \$ 142,501 \$   2,023 2,309	March 31, 2023     June 30, 2023     September 30, 2023       \$ 66,457     \$ 74,360     \$ 66,365       66,808     70,450     72,093       (2,023)     (2,309)     (8,236)       \$ 131,242     \$ 142,501     \$ 130,222       2,023     2,309     8,236	March 31, 2023     June 30, 2023     September 30, 2023       \$ 66,457     \$ 74,360     \$ 66,365     \$       66,808     70,450     72,093     (8,236)       \$ 131,242     \$ 142,501     \$ 130,222     \$       2,023     2,309     8,236     \$	March 31, 2023     June 30, 2023     September 30, 2023     December 31, 2023       \$ 66,457     \$ 74,360     \$ 66,365     \$ 82,364       66,808     70,450     72,093     81,088       (2,023)     (2,309)     (8,236)     (12,539)       \$ 131,242     \$ 142,501     \$ 130,222     \$ 150,913       2,023     2,309     8,236     12,539	March 31, 2023     June 30, 2023     September 30, 2023     December 31, 2023     I       \$ 66,457     \$ 74,360     \$ 66,365     \$ 82,364     \$       66,808     70,450     72,093     81,088       (2,023)     (2,309)     (8,236)     (12,539)       \$ 131,242     \$ 142,501     \$ 130,222     \$ 150,913     \$       2,023     2,309     8,236     12,539     \$	March 31, 2023     June 30, 2023     September 30, 2023     December 31, 2023     December 31, 2023       \$ 66,457     \$ 74,360     \$ 66,365     \$ 82,364     \$ 289,546       66,808     70,450     72,093     81,088     290,439       (2,023)     (2,309)     (8,236)     (12,539)     (25,107)       \$ 131,242     \$ 142,501     \$ 130,222     \$ 150,913     \$ 554,878       2,023     2,309     8,236     12,539     25,107	March 31, 2023     June 30, 2023     September 30, 2023     December 31, 2023     December 31, 2023       \$ 66,457     \$ 74,360     \$ 66,365     \$ 82,364     \$ 289,546     \$ 66,808       66,808     70,450     72,093     81,088     290,439       (2,023)     (2,309)     (8,236)     (12,539)     (25,107)       \$ 131,242     142,501     \$ 130,222     \$ 150,913     \$ 554,878     \$ 20,023       2,023     2,309     8,236     12,539     25,107

# **Sales Outside the United States - by Product:**

(\$'s in thousands)			Quarte		Year Ended		 Quarter Ended			
	Mar	ch 31, 2023	June 30, 2023	S	September 30, 2023	]	December 31, 2023	I	December 31, 2023	March 31, 2024
Pump	\$	18,247	\$ 27,317	\$	21,672	\$	9,060	\$	76,296	\$ 25,567
Supplies and other		19,894	26,099		33,728		36,823		116,544	36,346
Total Sales Outside the United States	\$	38,141	\$ 53,416	\$	55,400	\$	45,883	\$	192,840	\$ 61,913

### **Worldwide Sales - by Product:**

(\$'s in thousands)	Quarter Ended									Year Ended	Quarter Ended	
	Ma	rch 31, 2023		June 30, 2023	5	September 30, 2023		December 31, 2023	Ι	December 31, 2023		March 31, 2024
Pump	\$	84,704	\$	101,677	\$	88,037	\$	91,424	\$	365,842	\$	87,287
Supplies and other		86,702		96,549		105,821		117,911		406,983		105,533
Deferral for Tandem Choice		(2,023)		(2,309)		(8,236)		(12,539)		(25,107)		(1,146)
Total GAAP Worldwide Sales	\$	169,383	\$	195,917	\$	185,622	\$	196,796	\$	747,718	\$	191,674
Adjustment for Tandem Choice		2,023		2,309		8,236		12,539		25,107		1,146
Total Non-GAAP Worldwide Sales	\$	171,406	\$	198,226	\$	193,858	\$	209,335	\$	772,825	\$	192,820

### **Quarterly and Annual Sales Information**

The financial data presented in the tables above for the year ended December 31, 2023 has been derived from our audited consolidated financial statements included in our Annual Report on Form 10-K for the respective periods, or the Annual Report, as filed with the Securities and Exchange Commission, or the SEC. The financial data presented in the tables for the quarters ended March 31, 2024 and 2023, June 30, 2023, and September 30, 2023, have been derived from our unaudited financial statements included in our Quarterly Reports on Form 10-Q for the respective periods, or the Quarterly Reports, as filed with the SEC. The financial data presented should be read in conjunction with the other information included in our Annual Report and Quarterly Reports. Copies of our filings with the SEC are available free of charge on our website within the "Investor Center" section. Our historical results for any prior period are not necessarily indicative of results to be expected in any future period.

#### **Non-GAAP Financial Measures**

Non-GAAP sales in the United States and non-GAAP worldwide sales are non-GAAP financial measures. GAAP refers to accounting principles generally accepted in the United States of America. Non-GAAP sales exclude the impact of Tandem Choice adjustments for the Tandem Choice technology access program.

These non-GAAP financial measures and quarterly trends are presented to provide information that may assist investors in understanding the Company's financial results and assessing its prospects for future performance, but should not be read as a guarantee of future performance or results. We believe these non-GAAP financial measures are important indicators of our operating performance because they exclude items that are unrelated to, and may not be indicative of, our core operating results. These non-GAAP financial measures, as we calculate them, may not necessarily be comparable to similarly titled measures of other companies and may not be appropriate measures for comparing the performance of other companies relative to the Company. These non-GAAP financial results are not intended to represent, and should not be considered to be more meaningful measures than, or alternatives to, measures of operating performance as determined in accordance with GAAP. Investors are referred to the Company's filings with the Securities and Exchange Commission for additional information regarding limitations of these non-GAAP financial measures.